

MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
MAY 2000

General Fund Transfers by the Tax Commission for the eleventh month of the Fiscal Year ending June 30, 2000 were \$298,383,024 which is an increase of \$10,946,407 or 3.81% over the prior year. Transfers to all funds for the eleventh month of the Fiscal Year ending June 30, 2000 were \$450,983,975 which is an increase of \$21,677,937 or 5.1%.

General Fund transfers for the month of May were under the estimate by \$1,547,273 or .52%.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

SOURCE	FY 2000 ESTIMATE	ESTIMATE 07-01-99 TO 05-31-00	ACTUAL 07-01-99 TO 05-31-00	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 05-31-00	OVER(UNDER) PERCENT 05-31-00	MAY 2000 ESTIMATE	MAY 2000 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,374,500,000	\$1,258,104,472	\$1,258,259,974	91.54%	\$155,502	0.01%	\$114,725,873	\$111,048,659	(\$3,677,214)	-3.21%
Individual Income Tax	1,049,700,000	957,748,001	922,836,030	87.91%	(34,911,971)	-3.65%	130,474,826	123,169,952	(7,304,874)	-5.60%
Corporate Tax	307,000,000	263,270,318	260,453,828	84.84%	(2,816,490)	-1.07%	11,037,739	16,948,487	5,910,748	53.55%
Use Tax	177,600,000	161,306,322	146,753,036	82.63%	(14,553,286)	-9.02%	13,251,764	13,173,238	(78,526)	-0.59%
Insurance Premium Tax	97,100,000	96,850,000	96,824,150	99.72%	(25,850)	-0.03%	1,500,000	1,983,464	483,464	32.23%
Tobacco Tax	57,400,000	52,242,152	51,495,331	89.71%	(746,821)	-1.43%	4,333,962	4,811,387	477,425	11.02%
ABC Taxes	40,500,000	37,294,301	38,859,644	95.95%	1,565,343	4.20%	3,552,053	3,303,740	(248,313)	-6.99%
Beer and Wine Tax	30,400,000	27,652,243	27,711,191	91.16%	58,948	0.21%	2,526,942	2,412,593	(114,349)	-4.53%
Oil Severance Tax	5,000,000	4,546,922	10,185,324	203.71%	5,638,402	124.00%	385,078	890,122	505,044	131.15%
Gas Severance Tax	3,300,000	2,988,827	4,814,674	145.90%	1,825,847	61.09%	239,035	447,595	208,560	87.25%
Estate Tax	15,000,000	13,750,000	20,071,564	133.81%	6,321,564	45.98%	1,250,000	1,984,520	734,520	58.76%
Auto Tag Fees	10,000,000	9,189,061	9,410,120	94.10%	221,059	2.41%	830,411	973,016	142,605	17.17%
Casual Auto Sales Tax	6,500,000	5,924,827	6,335,566	97.47%	410,739	6.93%	646,510	615,530	(30,980)	-4.79%
Installment Loan Tax	7,500,000	7,482,052	8,035,944	107.15%	553,892	7.40%	240,589	442,881	202,292	84.08%
Title Fees	3,500,000	3,215,334	3,472,652	99.22%	257,318	8.00%	310,170	367,703	57,533	18.55%
Miscellaneous Taxes	3,000,000	2,794,802	2,452,221	81.74%	(342,581)	-12.26%	210,346	171,406	(38,940)	-18.51%
Nuclear In Lieu	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	149,900,000	138,370,000	145,642,712	97.16%	7,272,712	5.26%	14,415,000	15,638,730	1,223,730	8.49%
Total General Fund	\$3,339,100,000	\$3,043,929,633	\$3,014,813,961	90.29%	(\$29,115,672)	-0.96%	\$299,930,298	\$298,383,024	(\$1,547,273)	-0.52%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	<u>MAY 2000 ACTUAL</u>	<u>MAY 1999 ACTUAL</u>	<u>OVER (UNDER) AMOUNT</u>	<u>OVER (UNDER) PERCENT</u>	<u>7-01-99 TO 05-31-00</u>	<u>7-01-98 TO 05-31-99</u>	<u>OVER(UNDER) PRIOR YEAR AMOUNT</u>	<u>OVER(UNDER) PRIOR YEAR PERCENT</u>
Sales Tax	\$111,048,659	\$110,397,832	\$650,827	0.59%	\$1,258,259,974	\$1,204,357,024	\$53,902,950	4.48%
Individual Income Tax	123,169,952	120,679,068	2,490,884	2.06%	922,836,030	888,937,629	33,898,401	3.81%
Corporate Tax	16,948,487	10,716,090	6,232,397	58.16%	260,453,828	255,598,406	4,855,422	1.90%
Use Tax	13,173,238	12,447,768	725,470	5.83%	146,753,036	154,672,520	(7,919,484)	-5.12%
Insurance Premium Tax	1,983,464	3,010,546	(1,027,082)	-34.12%	96,824,150	93,609,242	3,214,908	3.43%
Tobacco Tax	4,811,387	4,302,336	509,051	11.83%	51,495,331	51,860,928	(365,597)	-0.70%
ABC Taxes	3,303,740	3,601,184	(297,444)	-8.26%	38,859,644	37,810,145	1,049,499	2.78%
Beer and Wine Tax	2,412,593	2,576,051	(163,458)	-6.35%	27,711,191	28,189,642	(478,451)	-1.70%
Oil Severance Tax	890,122	447,401	442,721	98.95%	10,185,324	5,282,821	4,902,503	92.80%
Gas Severance Tax	447,595	315,458	132,137	41.89%	4,814,674	3,944,399	870,275	22.06%
Estate Tax	1,984,520	4,587,548	(2,603,028)	-56.74%	20,071,564	26,220,383	(6,148,819)	-23.45%
Auto Tag Fees	973,016	920,151	52,865	5.75%	9,410,120	10,182,098	(771,978)	-7.58%
Casual Auto Sales Tax	615,530	660,836	(45,306)	-6.86%	6,335,566	6,056,115	279,451	4.61%
Installment Loan Tax	442,881	246,231	196,650	79.86%	8,035,944	7,657,515	378,429	4.94%
Title Fees	367,703	347,994	19,709	5.66%	3,472,652	3,607,427	(134,775)	-3.74%
Miscellaneous Taxes	171,406	201,792	(30,386)	-15.06%	2,452,221	2,681,151	(228,930)	-8.54%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	15,638,730	11,978,330	3,660,400	30.56%	145,642,712	126,232,951	19,409,761	15.38%
Total General Fund	<u>\$298,383,024</u>	<u>\$287,436,616</u>	<u>\$10,946,407</u>	<u>3.81%</u>	<u>\$3,014,813,961</u>	<u>\$2,908,100,396</u>	<u>\$106,713,565</u>	<u>3.67%</u>

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - May 31, 2000
COMPARING JULY 1, 1998 - May 31, 1999

	MAY 2000	MAY 1999	07-01-1999 to 05-31-00	07-01-1998 to 05-31-1999	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$111,048,659	\$110,397,832	\$1,258,259,974	\$1,204,357,024	\$53,902,950	4.48%
Public School Building Fund	\$1,666,666	1,666,666	18,333,326	18,333,326	0	0.00%
Municipalities	\$25,527,523	24,542,103	285,870,546	255,028,427	30,842,119	12.09%
Motor Vehicle Rental Sales Tax	\$0	0	4,130,948	3,703,429	427,519	11.54%
Special Refund Account	\$32,366	0	1,930,131	1,522,348	407,783	26.79%
4-Lane Construction Project	\$441,782	254,163	4,385,559	5,105,904	(720,345)	-14.11%
School Ad Valorem	\$3,714,207	3,679,578	41,713,011	41,892,975	(179,964)	-0.43%
Education Enhancement	\$14,871,579	14,732,928	167,017,717	158,843,806	8,173,911	5.15%
Mississippi Fair Commission	\$892	21,859	123,492	152,129	(28,637)	-18.82%
Motor Vehicle Ad Valorem Tag R	\$11,960,034	12,961,408	139,605,579	125,872,137	13,733,442	10.91%
Department of Agriculture	\$128,469	70,643	1,022,783	937,413	85,370	9.11%
State Aid Road Fund	\$250,000	250,000	2,750,000	2,750,000	0	0.00%
Total Sales Tax Transfers	\$169,642,177	\$168,577,180	\$1,925,143,066	\$1,818,498,918	\$106,644,148	5.86%
Use Tax Transferred to:						
General Fund	\$13,173,238	\$12,447,768	\$146,753,036	\$154,672,520	(\$7,919,484)	-5.12%
Motor Vehicle Ad Valorem Tag R	\$2,180,126	1,952,679	20,858,486	18,583,218	2,275,268	12.24%
School Ad Valorem	\$363,603	349,143	4,055,238	4,224,635	(169,397)	-4.01%
Education Enhancement	\$1,455,855	1,397,958	16,237,065	16,915,317	(678,252)	-4.01%
Total Use Tax Transfers	\$17,172,821	\$16,147,548	\$187,903,825	\$194,395,690	(\$6,491,865)	-3.34%
Individual Income Tax Transferred to:						
General Fund	\$123,169,952	\$120,679,069	\$922,836,028	\$888,937,632	\$33,898,396	3.81%
Refund Account	\$27,000,000	13,000,000	226,980,347	221,015,872	5,964,475	2.70%
Total Individual Income Tax Transfers	\$150,169,952	\$133,679,069	\$1,149,816,376	\$1,109,953,504	\$39,862,872	3.59%
Corporate Tax Transferred to:						
General Fund	\$16,948,488	\$10,716,090	\$260,453,830	\$255,598,406	\$4,855,424	1.90%
Refund Account	\$760,480	1,368,070	27,691,474	32,880,348	(5,188,874)	-15.78%
Total Corporate Tax Transfers	\$17,708,968	\$12,084,160	\$288,145,304	\$288,478,754	(\$333,450)	-0.12%
Oil Severance Tax Transferred to:						
General Fund	\$890,123	\$447,401	\$10,185,326	\$5,282,821	\$4,902,505	92.80%
Special Refund Account	\$0	0	56,613	\$19,943	36,670	183.87%
Counties	\$429,663	126,354	3,865,289	\$1,879,632	1,985,657	105.64%
Total Oil Severance Tax Transfers	\$1,319,786	\$573,755	\$14,107,227	\$7,182,396	\$6,924,831	96.41%
Gas Severance Tax Transferred to:						
General Fund	\$447,595	\$315,458	\$4,814,675	3,944,399	\$870,276	22.06%
Special Refund Account	\$9,228	0	47,985	180,751	(132,766)	-73.45%
Counties	\$152,848	76,311	2,342,306	2,095,653	246,653	11.77%
Total Gas Severance Tax Transfers	\$609,670	\$391,769	\$7,204,965	\$6,220,803	\$984,162	15.82%
Gaming Fees & Taxes Transferred to:						
General Fund	\$15,638,730	\$11,978,330	\$145,642,711	126,232,951	\$19,409,760	15.38%
Gaming License & Taxes (County)	\$8,165,234	8,176,691	95,541,189	83,394,977	12,146,212	14.56%
Gaming Bond Sinking Fund	\$3,000,000	3,000,000	33,000,000	33,000,000	0	0.00%
Gaming to State Highway Dept	\$1,950,322	730,089	13,999,966	7,734,409	6,265,557	81.01%
Total Gaming Fees & Tax Transfers	\$28,754,286	\$23,885,110	\$288,183,866	\$250,362,337	\$37,821,529	15.11%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - May 31, 2000
COMPARING JULY 1, 1998 - May 31, 1999

	MAY 2000	MAY 1999	07-01-1999 to 05-31-00	07-01-1998 to -2025	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	\$22,008,366	23,501,364	269,354,686	252,465,118	16,889,568	6.69%
State Aid Road Fund	\$4,000,000	4,000,000	48,740,419	44,000,000	4,740,419	10.77%
Dept of Marine Resources	\$0	0	3,050,000	800,000	2,250,000	281.25%
Counties	\$833,602	833,602	39,473,157	38,676,766	796,391	2.06%
Road Protection - Coast Counties	\$185,804	285,365	2,880,180	2,918,748	(38,568)	-1.32%
Seawall - Coast Counties	\$351,746	527,735	5,457,439	5,478,407	(20,968)	-0.38%
Miss. Groundwater Protection Tr	\$0	847,992	4,423,507	8,593,139	(4,169,632)	-48.52%
Fire Marshal's Office	\$12,073	36,250	415,788	391,128	24,660	6.30%
Dept of Ins Propane Education F	\$4,660	13,993	160,495	150,977	9,518	6.30%
Municipal Aid	\$152,662	152,662	1,359,910	1,359,910	(0)	-0.00%
Aeronautics Commission	\$151,278	114,435	1,559,559	1,205,879	353,680	29.33%
Department of Wildlife Conservat	\$0	0	5,750,000	2,500,000	3,250,000	130.00%
Special Refund Account	\$256,917	23,069	507,616	4,458,203	(3,950,587)	-88.61%
Railroad Revitalization Fund	\$11,789	20,416	192,589	206,308	(13,719)	-6.65%
Gasoline Boat and Water Safety	\$0	0	0	0	0	0.00%
IFTA Tax	\$162,218	282,326	6,413,895	6,154,444	259,451	4.22%
Total Petroleum Tax Transfers	\$28,131,114	\$30,639,209	\$389,739,241	\$369,359,027	\$20,380,214	5.52%
Privilege Tax Transferred to:						
General Fund	\$973,016	\$920,151	\$9,410,120	\$10,305,714	(\$895,594)	-8.69%
Highway Department	\$4,101,714	6,044,041	41,482,703	40,866,259	616,444	1.51%
4-Lane Highway Project	\$1,096,875	1,208,260	11,172,365	10,995,361	177,004	1.61%
Counties	\$1,604,623	2,421,106	22,387,598	21,657,519	730,079	3.37%
Municipalities	\$0	0	0	0	0	0.00%
Public Service Commission	\$0	0	0	0	0	0.00%
Special Refund Account	\$23,102	5,100	183,926	78,872	105,054	133.20%
Mailing Fees	\$11,832	14,087	138,671	161,139	(22,469)	-13.94%
Apportioned Tags	\$4,537,898	737,255	22,560,517	22,489,515	71,002	0.32%
Mississippi Burn Center	\$15,110	14,420	146,192	152,941	(6,749)	-4.41%
Veteran's Nursing Home	\$3,300	0	36,030	27,120	8,910	32.85%
Wildlife Heritage	\$61,260	0	526,960	176,040	350,920	199.34%
Overweight Fines	\$0	0	0	0	0	0.00%
Harvest Fines	\$0	0	0	0	0	0.00%
Grand Lodge of Mississippi	\$650	750	6,800	3,300	3,500	106.06%
State Universities	\$61,068	48,360	586,400	416,854	169,546	40.67%
Total Privilege Tax Transfers	\$12,490,447	\$11,413,530	\$108,638,282	\$107,330,634	\$1,307,648	1.22%

Title Fees Transferred to:

General Fund	\$367,703	\$347,994	\$3,472,652	\$3,607,427	(\$134,775)	-3.74%
Special Refund Account	\$0	0	84	26	58	223.08%
Total Title Fees Transfers	\$367,703	\$347,994	\$3,472,736	\$3,607,453	(\$134,717)	-3.73%

Insurance Premium Tax Transferred to:

General Fund	\$1,983,464	\$3,010,546	\$96,824,150	\$93,609,242	\$3,214,908	3.43%
Municipalities	\$227,543	203,024	6,321,615	6,015,918	305,697	5.08%
County Fire Protection	\$227,543	203,024	6,321,615	6,015,918	305,697	5.08%
State Fire Academy Fund	\$455,085	406,048	2,317,787	2,703,567	(385,780)	-14.27%
Special Refund Account	\$0	40,648	91,638	258,159	(166,521)	-64.50%
City of Jackson	\$28,579	29,363	145,991	126,039	19,952	15.83%
Total Ins. Premium Tax Transfers	\$2,922,214	\$3,892,653	\$112,022,796	\$108,728,843	\$3,293,953	3.03%

ABC Collections transferred to:

General Fund	\$3,303,740	\$3,601,184	\$36,159,645	\$37,808,967	(\$1,649,322)	-4.36%
Counties	\$36,400	31,800	335,400	286,900	48,500	16.90%
Municipalities	\$115,285	140,700	1,429,230	1,354,570	74,660	5.51%
Department of Mental Health	\$281,874	322,827	3,538,403	3,341,599	196,804	5.89%
Total ABC Transfers	\$3,737,298	\$4,096,511	\$41,462,677	\$42,792,036	(\$1,329,359)	-3.11%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - May 31, 2000

COMPARING JULY 1, 1998 - May 31, 1999

	MAY 2000	MAY 1999	07-01-1999 to 05-31-00	07-01-1998 to 05-31-1999	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Columbus Tourism	86,169	73,337	921,592	905,475	16,117	1.78%
City of Oxford Tourism	7,850	7,064	90,792	83,806	6,986	8.34%
City of Grenada Tourism	24,953	22,608	281,521	269,328	12,193	4.53%
City of Corinth Tourism	55,478	46,728	571,456	521,960	49,496	9.48%
Lowndes County Special Tax	4,065	2,823	31,414	28,966	2,448	8.45%
Desoto County Special Tax	202,984	146,494	2,144,820	1,844,021	300,799	16.31%
Special Agent Fees	\$21,767	8,758	172,251	130,310	41,941	32.19%
Gross Public Utility Regulatory I	\$37	0	2,828,188	2,045,399	782,789	38.27%
Gross City Utility Tax	\$123,891	105,388	1,289,901	1,145,720	144,181	12.58%
Municipal Gas Utility Regulation	\$0	0	3,093	817	2,276	278.58%
Gross Railroad Regulation	\$0	0	7,376	908	6,468	712.33%
Adams County Convention	87,014	75,673	753,498	728,274	25,224	3.46%
Warren County Tourism	74,571	57,326	757,486	696,530	60,956	8.75%
Trailer Registration	\$2	4	13	22	(9)	-40.91%
Harrison County Tourism	225,970	196,529	2,624,429	1,926,522	697,907	36.23%
Harrison County Board of Superv	112,985	98,265	1,312,216	963,009	349,207	36.26%
City of Jackson Tourism	272,079	0	2,754,056	306,625	2,447,431	798.18%
Collection Fees	\$69,583	53,372	724,403	596,703	127,700	21.40%
Timber Severance - Counties	\$58,828	74,399	764,696	783,364	(18,668)	-2.38%
Timber Severance - Forest Resor	\$233,814	296,546	3,046,010	3,111,775	(65,765)	-2.11%
City of Tupelo Convention/Touris	188,288	157,991	1,992,818	1,837,634	155,184	8.44%
Lauderdale County Tourism	28,890	29,023	343,948	350,460	(6,512)	-1.86%
Starkville-Oktibbeha Tourism	9,015	6,467	95,025	100,037	(5,012)	-5.01%
City of Starkville Tourism and Co	64,842	51,877	712,392	588,068	124,324	21.14%
Sales and Services Outside	\$7,984	10,222	111,971	251,069	(139,098)	-55.40%
Sales & Services between Agenc	\$0	0	2,158	50	2,108	4216.00%

Hazardous Waste Tax (Counties)	\$0	0	12,177	10,875	1,302	11.97%
Environment Protection Trust Fu	\$0	0	2,264,680	2,218,208	46,472	2.10%
Environment Protection Trust Fu	\$187,138	97,173	2,019,290	1,859,729	159,561	8.58%
Railcar In Lieu Tax	\$0	0	3,123,996	2,830,026	293,970	10.39%
TVA in Lieu Tax (Counties)	\$1,723,980	3,994,371	7,114,042	6,128,308	985,734	16.08%
TVA in Lieu Tax (Municipalities)	\$906,055	2,039,811	3,691,730	3,059,812	631,918	20.65%
TVA in Lieu Tax (Schools)	\$879,404	2,017,752	3,503,163	3,051,569	451,594	14.80%
Nuclear Plant in Lieu (Counties)	\$0	0	11,123,147	11,151,119	(27,972)	-0.25%
Nuclear Plant in Lieu (Cities)	\$0	0	7,676,853	7,648,881	27,972	0.37%
Department of Environmental Qu	\$0	0	1,247,853	1,219,796	28,057	2.30%
Canton Tourist & Convention	22,439	18,831	217,855	201,796	16,059	7.96%
Kosciusko Tourist Promotion	2,133	1,947	22,746	20,220	2,526	12.49%
Greenwood Tourism Commissior	23,692	19,804	247,877	243,806	4,071	1.67%
Aircraft Registration (Co. & Cities	0	0	0	0	0	0.00%
City of Hattiesburg Special Tax	234,261	213,113	2,442,289	2,315,876	126,413	5.46%
City of Tupelo Water Facilities	191,777	159,980	2,146,918	1,906,595	240,323	12.60%
City of Bay Springs Special Tax	487	682	6,225	5,505	720	13.07%
City of West Point Special Tax	16,385	12,546	158,063	94,565	63,498	67.15%
Bingo License Fees	0	0	0	0	0	0.00%
MS Commission for Voluntary Se	\$0	0	23,535	0	23,535	100.00%
Holly Springs Tourism	16,002	0	74,990	0	74,990	100.00%
City of Philadelphia Tourism	6,864	0	32,459	0	32,459	100.00%
City of Magee	10,917	0	48,949	0	48,949	100.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - May 31, 2000
COMPARING JULY 1, 1998 - May 31, 1999

	MAY 2000	MAY 1999	07-01-1999 to 05-31-00	07-01-1998 to 05-31-1999	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Timbe	\$0	0	16,751	0	16,751	100.00%
Special Refund Account - Installr	\$0	0	0	0	0	0.00%
Special Refund Account - Use	\$79,164	0	2,465,208	1,952,055	513,153	26.29%
Special Refund Account - Apport	\$0	0	0	0	0	0.00%
Special Refund Account - Specie	\$129	0	765	0	765	100.00%
Special Refund Account - Estate	\$4,809	0	459,366	419,186	40,180	9.59%
Special Refund Account - Munici	\$0	0	0	0	0	0.00%
Special Refund Account - Beer	\$0	0	30	1,563	(1,533)	-98.08%
Special Refund Account - Aircraf	\$0	0	0	0	0	0.00%
Special Refund Account - Hazarc	\$0	0	0	0	0	0.00%
Special Refund Account - Public	\$0	0	1,620	908	712	78.41%
Special Refund Account - Gamin	\$0	0	0	15,000	(15,000)	-100.00%
Special Refund Account - Occup	\$0	0	0	0	0	0.00%
Special Refund Account - Tobac	\$0	0	7,112	0	7,112	100.00%
Special Refund Account - Corpor	\$0	0	0	39	(39)	-100.00%
Special Withholding Refund	\$45,853	137,771	197,724	789,770	(592,046)	-74.96%
Washington County Tourist Prom	40,107	34,646	453,276	454,788	(1,512)	-0.33%
City of Ridgeland Special Tax	61,895	51,212	696,599	671,993	24,606	3.66%
Seized and Forfeited Property	\$0	0	0	0	0	0.00%
Mailing Fees - Tobacco	\$35	106	8,241	6,311	1,930	30.59%
City of Oxford Stadium Tax	69,525	58,845	784,997	735,102	49,895	6.79%
Coahoma County Special Tax	23,636	19,986	256,890	212,181	44,709	21.07%
Yazoo County Special Tax	22,023	11,263	225,795	193,992	31,803	16.39%
Tishomingo County Promotion T	2,180	1,858	19,805	14,515	5,290	36.44%
City of Southaven Special Tax	3,554	2,774	48,743	30,970	17,773	57.39%
Batesville Tourism and Economic	48,129	43,432	547,407	525,748	21,659	4.12%
Rankin County Special Tax	16,640	21,862	174,090	135,910	38,180	28.09%
City of Aberdeen Special Tax	5,470	4,853	59,822	53,850	5,972	11.09%
Gas Taxes on State Owned Land	\$3	0	16	19	(3)	-17.89%
Gas Taxes Educational trust fund	\$62,372	0	62,372	0	62,372	100.00%
Oil Taxes on State Owned Land	\$53	0	428	193	235	122.00%
Oil Taxes Educational trust fund	\$126,633	0	126,633	0	126,633	100.00%
City of Moss Point Special Tax	16,498	24,163	183,609	245,514	(61,905)	-25.21%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication F	\$49,261	51,907	638,161	691,476	(53,315)	-7.71%
City of Flowood Special Tax	45,405	27,473	412,601	257,641	154,960	60.15%
City of Clinton Special Tax	5,488	3,498	47,853	51,881	(4,028)	-7.76%
City of Laurel Special Tax	70,481	72,087	745,574	578,425	167,149	28.90%
City of Newton Special Tax	1,812	1,458	16,202	16,017	185	1.16%
Tunica County Special Tax	274,112	118,477	2,157,003	1,142,735	1,014,268	88.76%
City of Vicksburg Special Tax	32,125	26,688	364,437	320,624	43,813	13.66%
City of Cleveland Special Tax	38,072	26,393	398,700	335,171	63,529	18.95%
City of New Albany Special Tax	29,331	25,989	312,777	288,027	24,750	8.59%
City of Picayune Special Tax	24,439	18,053	219,482	129,864	89,618	69.01%
City of Ocean Springs	2,394	3,234	31,566	10,395	21,171	203.66%
City of Richland	19,284	14,227	198,321	40,075	158,246	394.88%
City of Florence	9,863	8,192	80,641	21,645	58,996	272.56%
Hancock County Special Tax	12,410	8,104	119,515	121,225	(1,710)	-1.41%
Hernando Tourism	1,704	0	5,649	0	5,649	100.00%

E911 Telephone Minimum Stand	\$91,741	87,302	1,103,864	1,010,005	93,859	9.29%
Total Other Transfers	\$7,519,222	\$11,002,757	\$85,186,008	\$74,658,351	\$10,527,657	14.10%
Summary:						
Sales Tax Transferred to Other tr	\$58,593,518	\$58,179,348	\$666,883,092	\$614,141,894	\$52,741,198	8.59%
Misc. Transferred to Other than C	94,007,434	83,690,074	1,039,331,132	983,069,749	49,995,826	5.09%
Total Transferred to Other than GF	\$152,600,951	\$141,869,422	\$1,706,214,225	\$1,597,211,643	\$109,002,582	6.82%